

## SECTION 1: COVER PAGE

(1) Grant Number: 21ICNM03060

(2) Recipient Program Year: 1/1 - 12/31

(3) Federal Fiscal Year: 2023

(4) Tribe

(5) TDHE

(6) Name of Recipient:

Pueblo of Jemez Housing Authority

(7) Contact Person:

Greta Armijo

(8) Telephone Number with Area Code (999) 999-9999 :

(575) 834-0305

(9) Mailing Address:

P.O. Box 670

(10) City:

Jemez Pueblo

(11) State:

New Mexico

(12) Zip Code (99999 or 99999-9999):

87024-0670

(13) Fax Number with Area Code (if available) (999) 999-9999 :

(575) 834-1105

(14) Email Address (if available):

greta.armijo@pojha.org

(15) If TDHE, List Tribes Below:

Pueblo of Jemez

(16) Tax Identification Number:

84-3717931

(17) UEI Number:

UCR1LT8CRSV8

(18) CCR/SAM Expiration Date (MM/DD/YYYY):

03/11/2025

(19) Name of Authorized APR Submitter:

Greta Armijo

(20) Title of Authorized APR Submitter:

Executive Director

(21) Signature of Authorized APR Submitter:

(24) APR Submission Date (MM/DD/YYYY):

03/30/2024

**Certification:** The information contained in this document is accurate and reflects the activities actually planned or accomplished during the program year. Activities planned and accomplished are eligible under applicable statutes and regulations.

**Warning:** If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosure of information, including intentional disclosure, is subject to a civil money penalty not to exceed \$10,000 for each violation.

## SECTION 2: PROGRAM DESCRIPTIONS

### 2.0. Short Description Project Approved in Application

New Lease Purchase Housing Construction Project

#### 2.1. Describe the progress made on completing the project in accordance with the approved Implementation Plan.

Project is Behind Schedule

Describe why the project is not started or behind schedule and what actions will be taken to ensure the timely completion of the project:

This project is behind schedule due to discrepancies found on the exterior land boundary during the land recording process. POJHA hired a certified licensed land surveyor to confirm the exterior boundaries. The Pueblo of Jemez has approved the Land Description Map and reviewed and recorded by BIA. POJHA issued an RFP for Land Survey to conduct land survey and land descriptions for the individual lots, but was unsuccessful due to lack of responses. POJHA began working with the Pueblo of Jemez Realty Office for individual land plat survey and land descriptions to be recorded. This work is in progress and will be completed in Spring 2023. The Pueblo of Jemez Realty Office, POJ Legal and POJHA drafted, reviewed and approved the Master Lease for the subdivision and pending signature from the current Governor. Once the Master Lease is signed by the Governor, POJHA will issue RFP for Design-Build of the 22 lease purchase homes.

**2.2. List work remaining towards project completion (check all that apply).**

<b>Housing Construction:</b>	<input type="checkbox"/> Architecture & Engineering	<input type="checkbox"/> Land Acquisition	<input type="checkbox"/> Housing Site Preparation	<input checked="" type="checkbox"/> Infrastructure Installation	<input checked="" type="checkbox"/> Housing Construction	<input checked="" type="checkbox"/> Housing Services	<input checked="" type="checkbox"/> Occupancy	<input type="checkbox"/> Other	Describe Other:	
<b>Housing Acquisition:</b>	<input type="checkbox"/> Market Research	<input type="checkbox"/> Property Selection	<input type="checkbox"/> Purchase Negotiations	<input type="checkbox"/> Unit Purchase	<input type="checkbox"/> Housing Services	<input type="checkbox"/> Occupancy		<input type="checkbox"/> Other	Describe Other:	
<b>Housing Rehabilitation:</b>	<input type="checkbox"/> Unit Inspection	<input type="checkbox"/> Work Write Up	<input type="checkbox"/> Temporary Relocation	<input type="checkbox"/> Unit Rehabilitation	<input type="checkbox"/> Housing Services	<input type="checkbox"/> Occupancy		<input type="checkbox"/> Other	Describe Other:	

**2.3. If applicable, has the grantee made any minor modifications to the grantee’s workplan and budget in order to meet the project goals?**

No  
 Yes

If yes, please describe:

If yes, did the grantee receive HUD approval for minor modifications to the workplan and budget?

No  
 Yes

**2.4. If applicable, describe the barriers faced towards project implementation and explanation how the grantee will overcome those barriers to complete the project by the period of performance end date.**

Check all that apply:

<input type="checkbox"/> Administrative/Operational Limitation(s)	<input type="checkbox"/> Construction Delay(s)
<input type="checkbox"/> Environmental Review Delay(s)	<input type="checkbox"/> Unit Acquisition Complication(s)
<input checked="" type="checkbox"/> Procurement Delay(s)	<input type="checkbox"/> Unit Rehabilitation Complication(s)
<input type="checkbox"/> Contract Dispute(s)	<input type="checkbox"/> Relocation Limitations(s)
<input type="checkbox"/> Labor Dispute(s)	<input type="checkbox"/> Eligibility Constraint(s)
<input checked="" type="checkbox"/> Land Issue(s)	<input checked="" type="checkbox"/> Weather Delay(s)
<input type="checkbox"/> Infrastructure Complication(s)	<input checked="" type="checkbox"/> Other

Describe Other barrier(s):

To protect the vulnerable population of the Pueblo of Jemez community, the Pueblo of Jemez implemented a COVID-19

Describe actions planned or taken to overcome the barrier(s):

POJHA completed two rounds of procurement before selecting contractor. Construction contracts were executed in late September 2023. POJHA worked with the Pueblo of Jemez Realty Office to adjust the existing individual lot layouts to begin construction. Due to the winter weather conditions, construction was partially delayed due to weather and moisture content on project site.

**2.5. How is the project addressing the need components identified in the IHBG Competitive grant application?**

Directly Meeting the Need

Describe why project is not meeting the need directly:

**2.6. What is the progress of efforts to implement the project in coordination with community members, tribal departments,**

Coordination Discussions Underway

Describe coordination delay:

**2.7. What are the outputs and measurable outcomes achieved to date?**

Outputs:

Housing Units Constructed	0
Housing Units Acquired	0
Housing Units Rehabilitated	0

Check all that apply:

<input type="checkbox"/> Reduce overcrowding	<input type="checkbox"/> Create new affordable rental units
<input type="checkbox"/> Assist renters to become homeowners	<input type="checkbox"/> Assist affordable housing for college students
<input type="checkbox"/> Improve quality of substandard units	<input type="checkbox"/> Provide accessibility for persons with disabilities
<input type="checkbox"/> Improve quality of existing infrastructure	<input type="checkbox"/> Improve energy efficiency
<input type="checkbox"/> Address homelessness	<input type="checkbox"/> Reduction in crime reports
<input type="checkbox"/> Assist affordable housing for low income households	<input type="checkbox"/> Other

Describe Other:

**2.8. If applicable, provide the status of leveraging resources committed to the project.**

Leveraged Resources Being Expended as Planned

Describe why leveraged resources are not being expended as planned:

**2.9. When the project is completed, provide an evaluation of its effectiveness in meeting the grantee's affordable housing project needs.**

Project Met Housing Needs as Planned

Describe why project housing needs were not met or completed as planned:

**2.10 Provide any comments regarding the project in the space below.**

POJHA has recognized an increase of cost in construction materials/supply and labor force from its initial application for these funds. POJHA was able to enter construction services agreement within budget and the project is thirty percent complete as of December 31, 2023. Project is scheduled to be completed by November 2024.

## SECTION 3: BUDGETS

### 3.1. Sources of Funding

SOURCE	(A)	(B)	(C)	(D)	(E)	(F)
	Amount on hand at beginning of program year	Amount received during 12-month program year	Total sources of funding A + B	Funds expended during 12-month program year	Unexpended funds remaining at end of 12-month program year C - D	Unexpended funds obligated but not expended at end of 12-month program year
IHBG Competitive Grant	\$5,000,000	\$0	\$5,000,000	\$1,021,649	\$3,978,351	\$3,978,351
IHBG Leveraged Funds	\$1,035,066	\$0	\$1,035,066	\$342,304	\$692,762	\$692,762
IHBG Program Income	\$0	\$0	\$0	\$0	\$0	\$0
Other Leveraged Funds	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$6,035,066</b>	<b>\$0</b>	<b>\$6,035,066</b>	<b>\$1,363,953</b>	<b>\$4,671,113</b>	<b>\$4,671,113</b>

### 3.2. Uses of Funding

	(G)	(H)	(I)
	Total IHBG Competitive funds expended in 12-month program year	Total all other funds expended in 12-month program year	Total funds expended in 12-month program year (G+H)
New Lease Purchase Housing Construction Project	\$1,021,649	\$342,304	\$1,363,953
Planning and Administration	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$1,021,649</b>	<b>\$342,304</b>	<b>\$1,363,953</b>

Notes:

- Enter data in the green fields (Columns A, B, D, F, G and H) where applicable.
- The total of Column D should match the total of Column I.
- The amount of IHBG Competitive Grant funds in Column D should match the total of Column G.
- The amount(s) of IHBG Leveraged Funds, IHBG Program Income, and/or Other Leveraged Funds in Column D should match the total of Column H.



## SECTION 4: AUDIT

Did you expend \$750,000 or more in total Federal awards during the APR reporting period?

Yes If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse and your Area Office of Native American Programs.

No If No, an audit is not required.